



UN Development Programme
Kyrgyzstan - Bishkek

Award ID: 00108698
Award Title: Taza Koom Innovation Lab
Start Year: 2018
End Year: 2022
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 24-January-2019		
Donor	Fund	Amount
UNDP-FW	28110 GIPS -DGPD-Global	89,646.0
Total Budget (2019 and Beyond)		89,646.0
Total Expenditure (2018 and Prior)		350,421.3
Award Total		510,000.0
Unprogrammed/Unfunded		69,932.6




Responsible Party (Implementing Agent): UNDP
Revision Type: Project Approval

Brief Description:

The seed funding from the FW will help accelerate the UNDP's current project's impact on SGBV through e-services to be provided by the State responsible agencies and media platforms for fair and open access to: prevention, management and monitoring of the cases on domestic, sexual and gender-based violence. This response will provide basis to state initiative for further improvement of e-services and digital transformation for good governance which is in line with National Action Plan on gender equality for 2018-2020 and SDG linking to national priorities. The main objectives of "Gender mainstreaming in digital transformation for good governance" is to build an open and transparent state, raise life standards of people and improve business environment in the country in line with the global Gender Strategy 2018-2021. The time has come for Kyrgyzstan to become a champion of digital transformation and there this will be leveraged with the three project components to support it and make this digital project gender-specific and gender-mainstreamed

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan approved by CO Communications Officer.

Total budget of the project is USD 89,646.00 for the period January 2019 – March 2019.

Agreed by: Project Coordinator  **MOLDOKULOVA**
Agreed by: UNDP Operations Manager  **COORDINATOR**
Agreed by: UNDP ARR
Agreed by: UNDP DRR 



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00108698


Project Title: Taza Koom Innovation Lab

Year: 2019

Report Date: 31/1/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110010 Gender in digital transform	Development Effectiveness	2/4/2018	31/3/2019	UNDP	28110	UNDP-FW	75100	Facilities & Administration	216.20
	IT & Pro Bono	2/4/2018	31/3/2019	UNDP	28110	UNDP-FW	61100	Salary Costs - NP Staff	3,088.60
	Management	2/4/2018	31/3/2019	UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,413.08
				UNDP	28110	UNDP-FW	72100	Contractual Services-Companies	20,186.92
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	133.54
				UNDP	28110	UNDP-FW	74100	Professional Services	0.00
	On line media platforms	2/4/2018	31/3/2019	UNDP	28110	UNDP-FW	73100	Rental & Maintenance-Premises	1,907.66
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	4,101.87
				UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	10,000.00
				UNDP	28110	UNDP-FW	71300	Local Consultants	10,000.00
TOTAL					28110	UNDP-FW	72100	Contractual Services-Companies	38,598.13
GRAND TOTAL									89,646.00
									89,646.00

51864 ✓

GINA BERROVA
 FINANCE ASSISTANT
 UNDP KMD


United Nations Development Programme
Country: Kyrgyzstan
Annual Work Plan (January -2019- March 2019)

Project Title: "Gender mainstreaming in digital transformation for good governance"

UNDAF Outcome(s): *UNDAF OUTCOME #2: By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all;*

Expected CP Outcome(s): *SP Outcome#4 Faster progress is achieved in reducing gender inequality and promoting women's empowerment (SDG 16, 5)*
(Those linked to the project and exerted from the CPAP)

Expected Output(s): *2.2 Justice system and institutions enabled to uphold rule of law, pro-mote and protect human rights, and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities.*
(Those that will result from the project and exited from the CPAP)

Implementing Partner: UNDP

National Partners: Ministry of Interior, Ministry of Health, Ministry of Emergency, Ministry of Justice, Supreme Court, Prosecutor's office, CSOs

BRIEF DESCRIPTION

The seed funding from the FW will help accelerate the UNDP's current project's impact on SGBV through e-services to be provided by the State responsible agencies and media platforms for fair and open access to: prevention, management and monitoring of the cases on domestic, sexual and gender-based violence. This response will provide basis to state initiative for further improvement of e-services and digital transformation for good governance which is in line with National Action Plan on gender equality for 2018-2020 and SDG linking to national priorities. The main objectives of "Gender mainstreaming in digital transformation for good governance" is to build an open and transparent state, raise life standards of people and improve business environment in the country in line with the global Gender Strategy 2018-2021. The time has come for Kyrgyzstan to become a champion of digital transformation and there this will be leveraged with the three project components to support it and make this digital project gender-specific and gender-mainstreamed

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan approved by CO Communications Officer.

Total budget of the project is **USD 89,646** for the period from January – March 2019.

Programme Period:	<u>2018 - 2019</u>
Key Result Area (Strategic Plan):	Democratic Governance
Atlas Award ID:	<u>00108698</u>
Atlas Project ID:	<u>00110010</u>
Start Date:	<u>April 2018</u>
End Date :	<u>March 2019</u>
Management Arrangements:	DIM

Total AWP Budget:	<u>USD 89,646.00</u>
2019 AWP budget:	USD 89,646.00
Total resources required:	USD 89,646.00
Total allocated resources:	USD 89,646.00
UNDP Funding Windows:	<u>USD 89,646.00</u>

Approved by UNDP:

Ms. Aliona Niculita

UNDP Resident Representative a.i.



Signature: _____

Date: 05 FEB 2019

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Jan-Mar	Apr-June	July-Sept	Oct-Dec		Funding Source	Budget Description	Total Amount USD
<p>OUTPUT 2: Gender-aware digital government policy processes to support women's and girl's capacities in IT and in accessing services online and through other off-line modes, with engagement of private sector through Pro-Bono model</p> <p>Baseline:</p> <ol style="list-style-type: none"> Hot line is not digitalized No IT training to women and girls -survivors of domestic and gender-based violence conducted No applications connected to state hot-line exist to respond to domestic and gender based violence 25 Pro-Bono lawyers are already in place, but no health-related or employment related pro-bono services exist No on-line platform that has the informational system to the survivors of domestic violence exist No on-line platform that has the informational system to the survivors of domestic violence exist <p>Indicators:</p>	<p>Activity Result: 2.1. Capacitate and support women and girls in developing a mobile application for domestic violence and gender-based violence survivors and synchronize it with the state 112 hot-line service:</p> <p>Activity 2.1.1. Organize meetings of the expert community, women and girls in IT and representatives of the Ministry of Emergency that facilitates the 112 hot-line to elaborate on the digitalization of the hotline</p> <p>Activity 2.1.2. Support up to 25 women and girls -survivors in developing the application through IT training</p> <p>Activity 2.1.3. Develop an application for domestic and gender-based violence response, synchronize it with 112 state service and pilot it within the Bishkek city</p> <p>Activity Result: 2.2. Support Ministry of Emergency in managing the calls and online submission of the claims with engagement of responsible state institutions and private sector, where necessary to respond.</p> <p>Activity 2.2.1. Develop the interagency system of response in line with the requirements of the New Law on preventing domestic violence</p> <p>Activity 2.2.2. Pilot Pro-bono support (legal, health, employment) to the survivors of domestic and gender-based violence where the gaps of the state response are envisaged</p>								
		x	x	x	x	Ministry of Interior, Ministry of Emergency, Ministry of Justice, Court System, Prosecutor's office, CSOs, UNDP	UNDP FW	Institutional contracts	20,186.92

<p>1. 112 state owned hot-line is digitalized and receives calls and claims via application</p> <p>2. # women and girls survivors of domestic and gender-based violence trained on development of mobile application</p> <p>3. # of application connected to state hotline to respond to domestic and gender violence</p> <p>4. # pro-bono cases managed in response to the claims providing health and employment related pro bono services</p> <p>5. #of on-line users utilizing information on the platforms of state institutions</p> <p>6. # of on-line platforms that has an informational system to the survivors of domestic and gender violence</p>			
<p>Activity 2.2.3. Support relative state institutions (MIA, MLSD, MoE) in creating an on-line database of interagency response</p>			

Targets:

1. State owned hotline 112 will be digitalized to received calls and applications
2. At least 25 women are trained
3. At least one application is developed that will be owned by the government
4. At least 10-12 cases are being managed by Pro-Bono support
5. At least 100-15- claims were managed by the hotline operators with application of the interagency instructions
6. At least three state owned platform has sections on domestic and gender-based violence

Subtotal for Output 2: 20,186.92


GMS 7% 1,413.08

Total for Output 2: 21,600.00

<p>OUTPUT 3: Popular media platforms for on-line interaction of the responsible state institutions with the public and especially those in need on the response to harmful practices</p> <p>Baseline:</p> <ol style="list-style-type: none"> No media networks work on the issues of domestic and gender-based violence No cases in media outlined from the project intervention on addressing GBV <p>Indicators:</p> <ol style="list-style-type: none"> # of media report devoted to the issues of domestic and gender-based violence and the response of the state institutions #of cases that were suggested in media outlined from the project intervention <p>Targets:</p> <ol style="list-style-type: none"> At least 100 report will be released with responses from the state responsible institutions At least 10 cases that will be suggested in media outlined from the project intervention 	<p>Activity Result: 3.1. Develop the system of popular media interaction with the responsible state institutions via expert community on the response to harmful practices</p> <p>Activity 3.1.1. Develop a network of popular media platforms to raise awareness of the state institutions on the problems of domestic and gender based violence with engagement of communities</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>Media platforms, Ministry of Interior, Ministry of Emergency, Ministry of Justice, Court System, Prosecutor's office, CSOs, UNDP</p>	<p>UNDP FW</p>	<p>National Expert/ Meeting costs/ Institutional contract</p>	<p>58,598.13</p>
<p>Subtotal for Output 3: 58,055.56</p>									<p>4,101.87</p>
<p>GMS 7%</p>									<p>62,700.00</p>
<p>Total for Output 3:</p>									<p>62,700.00</p>

Development Effectiveness	Salary for Programme Associate (3 months, 50%)	x					Payroll	3,088.60
							GMS 7%	216.20
							Total for Development Effectiveness	3,304.80
Project Management	Administrative costs	x				x	Office rent and maintenance (1 month)	1,907.66
							GMS 7%	133.54
							Total for Project Management	2,041.20
							Total AWP:	89,646.00

Approved by UNDP:
Ms. Aliona Niculita

Signature: 
Date: 05 FEB 2019

UNDP Resident Representative a.i.

Project Outputs	Monitoring Action (indicate which one: annual review, annual work plan, audit, monitoring visit, donor report, evaluation, special publication, etc.)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
OUTPUT 1: Digitalization of capacity exercise for state responsible institutions and deployment of E-government in the systems of social and political control on prevention of SGBV and domestic violence	-monitoring visits of activities - monitoring of the approaches applied -reporting review -overall conclusions by Gender Programme -availability of the on-line courses	Q 1		In view of implementation of Activity Result: 1.1. Develop and institutionalize on-line courses on prevention and protection from domestic and gender-based violence as per the new Law on prevention of domestic violence for law enforcement agencies Activity Result: 2.1. Capacitate and support women and girls in developing a mobile application for domestic violence and gender-based violence survivors and synchronize it with the state 112 hot-line service	N/A	Through the project implementation	Gender Programme; CO Gender FP; CO (POSU)
OUTPUT 2: Gender-aware digital government policy processes to support women's and girl's capacities in IT and in accessing services online and through other off-line modes, with engagement of private sector through Pro-Bono model	-monitoring visits of activities - monitoring of the training -reporting review -overall conclusions by Gender Programme	Q 1		In view of implementation of Activity Result: 2.1. Capacitate and support women and girls in developing a mobile application for domestic violence and gender-based violence survivors and synchronize it with the state 112 hot-line service Activity Result: 2.2. Support Ministry of Emergency in managing the calls and online submission of the claims with engagement of responsible state institutions and private sector, where necessary to respond	N/A	Through the project implementation	Gender Programme; CO Gender FP; CO (POSU)



Gender Programme Communications Plan

- Programme title:** “Gender mainstreaming in digital transformation for good governance”
- Dates:** January 2019– March 2019
- Geographic area:** Kyrgyzstan
- Partners:** Ministry of Interior, Ministry of Health, Ministry of Emergency, Ministry of Justice, Supreme Court, Prosecutor’s office, CSOs
- Stakeholders:**
- Beneficiaries:** women and men, youth, including minorities and groups with special needs
- Key Messages:**
- 1) *By promoting gender equality and empowering women as agents of change and leaders in the development processes that shape their lives, UNDP envisages a more inclusive, sustainable and resilient world.*
 - 2) *UNDP consolidates efforts in advocating for women’s and girls’ equal rights, combating discriminatory practices and challenging the roles and stereotypes that affect inequalities and exclusion.*
 - 3) *Gender equality, centered in human rights, is recognized both as a development goal on its own and as vital to accelerating sustainable development.*
 - 4) *UNDP works with partners across the UN system and throughout the world to advance gender equality and the empowerment of women, giving special attention for women and girls facing multiple and intersecting forms of discrimination, such as due to ethnicity, disability or migratory or indigenous status.*
 - 5) *NDP focuses directly on gender equality and women’s empowerment integrating it into the organization’s three key thematic areas: sustainable development; inclusive and effective democratic governance; and risk prevention and resilience.*

COMMUNICATIONS (ACTION) PLAN FOR 2019:

No	What	Who	When	Target audiences	Resources /budget	Product (evaluation criteria)
Activity Result: 1.1. Develop and institutionalize on-line courses on prevention and protection from domestic and gender-based violence as per the new Law on prevention of domestic violence for law enforcement agencies						

Aida Chotkaraeva

От: sdg16-owner@pmu.undp.kg от имени Umutai Dauletova
<umutai.dauletova@undp.org>
Отправлено: 14 января 2019 г. 10:22
Кому: Erkina Urazbaeva
Копия: sdg16@pmu.undp.kg
Тема: Umutai Dauletova is on a detailed assignment

Dear colleagues,

please, be informed that I am on a detailed assignment in UNDP Ukraine, effective as of January 2, 2019 until March, 31, 2019. For urgent matters, please, contact Bermet Ubaidillaeva, the gender mainstreaming specialist,

Thank you for your understanding,

Best,

Umutai

Clearance Slip for:

- ProDoc
 AWP/ Revision
 Agreement/ Amendment
 MoU
 Other

Purpose – AWP 2019 – Project Approval

Project number/title: 00110010 – Gender Mainstreaming in Digital Transformation for good Governance

Prepared by: Umutai Dauletova – Gender Coordinator/ Bermet Ubaidilaeva – Gender Mainstreaming Specialist

Cleared by	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Programme Analyst	Author	Compliance with Prodoc		Compliance with Prodoc	
Programme Associate	Budget Author	Verification of document correctness (period, title, names, calculation) and grammar			TATIANA GORBORUKOVA PROGRAMME ASSOCIATE UNDP KYRGYZSTAN
M&E Officer	Compliance with format/template. Definition of outputs/indicators/baseline (RRF and AWP). Compliance with HACT (Programme).				
Country Gender Coordinator	Gender Marker	Gender sensitive activities and indicators			
SE Screening:					
<ul style="list-style-type: none"> Gender Human Rights Environment 	✓ ✓ ✓				
Communications Unit (communication plan)	Communication budget				
Procurement Unit		Procurement plan			CHOLPONBEK UMURALIEV PROCUREMENT ASSOCIATE UNDP KYRGYZSTAN
HR Unit		Recruitment plan <i>no recruitment</i>			ALEXSANDRA SASYNKOVA UNDP KYRGYZSTAN ASSOCIATE
Programme Finance Associate	Budget (GMS, TRAC, Donor funds) <i>GMS is correct DPC is included.</i>			Bank details, Budget (GMS, Donor funds)	ELLEN SOLTOEVA PROGRAMME FINANCE ASSOCIATE FEB 20
Finance Manager				HACT FP (Finance)	
OM	TRAC		✓	✓	No TRAC for 2019 1/02/2019
ARR	Compliance with CPD			Compliance with pipeline	ERKINBEK KASYBEKOV ARR UNDP KR
DRR/RR	signs	signs	signs	signs	